

**Women's Golf Association of Metropolitan Indianapolis**  
**2019 Financial Report**  
**October 20, 2019**

	Budget	Actual
<b>Beginning Balance</b>	<b>\$4,268.43</b>	<b>\$4,268.43</b>
<b>Income</b>		
December Brunch	\$720.00	\$666.00
Club Dues (30 @ \$25)	\$650.00	\$750.00
Tournament Fees - Golf (79 @ \$95)	\$7,695.00	\$7,505.00
Tournament Fees - Cart (139 @ \$21)		\$2,919.00
Tournament Fees - Push Cart (13 @ \$10)		\$130.00
Extra CCI markers sold - 2 @ \$10 each		\$20.00
Extra necklace favors sold		\$192.40
<b>Total Income</b>	<b>\$9,065.00</b>	<b>\$12,182.40</b>
<b>Expenses</b>		
December Brunch	\$630.00	\$708.83
Greens Fees	\$810.00	\$750.00
Cart & Push Cart Fees		\$2,931.00
Cart Fee Refund for Withdrawals (4 @ \$42)		\$168.00
Range Balls	\$500.00	\$500.00
Luncheon & Fruit	\$1,782.00	\$1,728.60
Awards	\$2,075.00	\$1,960.00
Favors - ball marker necklaces (ordered 100)	\$1,500.00	\$1,188.00
Bag Tags	\$225.00	\$243.78
Proximity Awards	\$80.00	\$80.00
Putting Certificates	\$360.00	\$355.00
Flowers & Cakes, President's Gift	\$125.00	\$124.37
Gratuuity for Host Club	\$500.00	\$500.00
Printing of Programs	\$100.00	\$93.23
Misc - Stake to hold up banner	\$200.00	\$11.75
Misc - Ink to print papers		
Engraving	\$20.00	\$7.50
Flag Embroidery	\$10.00	\$15.00
Website	\$168.00	\$168.00
<b>Total Expenses</b>	<b>\$9,085.00</b>	<b>\$11,533.06</b>
<b>Estimated Excess</b>	<b>-\$20.00</b>	<b>\$649.34</b>
<b>Ending Balance</b>	<b>\$4,248.43</b>	<b>\$4,917.77</b>